

*James Madison*

# **Institutional Performance Standards**

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## **Institutional Performance Standards**

- Access
- Affordability
- Breadth of Academics
- Academic Standards
- Retention and Graduation
- Articulation Agreements
- Economic Development
- Research/Patents
- K-12 Partnerships
- Six-Year Plan
- Financial and Administrative Standards
- Campus Safety and Security

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## Access

**Measure 1: Institution meets 95% of its  
“in-state” enrollment targets.**

FY 06-07 Target:  
11,790

FY 06-07 Actual:  
12,317





## Access

**Measure 2: Enrollment of “in-state”  
underrepresented populations.**

FY 06-07 Target:  
3,034

FY 06-07 Actual:  
3,075





## Access

**Measure 3: Institution meets 95% of its  
projected degree awards.**

FY 06-07 Target:  
3,918

FY 06-07 Actual:  
4,034

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# Affordability

## Measure 4: Affordability.

Measure under development by SCHEV.



## Affordability

**Measure 5.1: Average annual need-based borrowing of “in-state” undergraduates.**

FY 06-07 Target:  
\$4,074

FY 06-07 Actual:  
\$3,687





## Affordability

**Measure 5.2: Percentage of “in-state” undergraduates with need who borrowed.**

FY 06-07 Target:

74.0%

FY 06-07 Actual:

70.5%

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## **Affordability**

**Measure 6: Impact of tuition and fees.**

Measure under development by SCHEV.



## Breadth of Academics

**Measure 7: Degrees conferred in high-need areas.**

FY 06-07 Target:  
705

FY 06-07 Actual:  
672



# Academic Standards

## Measure 8: Academic standards.

Assessment of student learning outcomes.

Format to be determined by SCHEV.



# Student Retention and Timely Graduation

**Measure 9: Student retention and timely graduation.**

Measure under development by SCHEV.



# Student Retention and Timely Graduation

**Measure 10: Degrees conferred per FTE faculty.**

FY 06-07 Target:

3.9

FY 06-07 Actual:

3.7





# Student Retention and Timely Graduation

**Measure 11: Average progression and retention rates.**

FY 06-07 Target:

88.0%

FY 06-07 Actual:

89.3%

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# Student Retention and Timely Graduation

**Measure 12: Undergraduate degree awards per undergraduate degree-seeking FTE enrollment.**

FY 06-07 Target:  
.218

FY 06-07 Actual:  
.219





# Articulation Agreements with Two-Year Colleges

**Measure 13: Number of articulation agreements.**

FY 06-07 Target:

14

FY 06-07 Actual:

14

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# Articulation Agreements and Dual Enrollment

**Measure 14: Increase in degree-qualified transfers from VCCS/Richard Bland College.**

FY 06-07 Target:  
175

FY 06-07 Actual:  
254





## Dual Enrollment Programs

**Measure 15: Increase in the number of students involved in dual enrollment programs.**

Does not apply to four-year institutions.



## **Economic Development**

**Measure 16: Institution helps address local and/or regional economic development needs.**

Survey to be developed by SCHEV.



## Research

**Measure 17: Institution maintains or increases the total expenditures in grants and contracts for research.**

Not required of JMU.



## **Patent Awards and Licenses:**

**Measure 18: Annual number of new patent awards and licenses.**

Not required of JMU.



## **Elementary and Secondary Education**

**Measure 19: Institution develops actions to improve student achievement, upgrade the knowledge and skills of teachers, or strengthen the leadership skills of school administrators.**

Survey to be developed by SCHEV.

Twenty-one partnership programs have been established.



## Six-Year Plan

**Measure 20: Institution prepares six-year financial plan consistent with § 23-9.2:3.02.**

- Approved by BOV Sept. 26, 2007
- Submitted to SCHEV Oct. 1, 2007
- Awaiting comments from SCHEV





# Financial and Administrative Standards

**Measure 21: Meet all financial and administrative standards.**

JMU is on track to meet these standards.



## **Financial and Administrative Standards**

**Measure 22: Institution complies with a debt management policy approved by its governing board that defines the maximum percent of institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently issued within a specified period.**

BOV approved a debt management policy June 16, 2006.



# Financial and Administrative Standards

**Measures 23/24: Institution is well managed in the areas of information technology, personnel, capital outlay and procurement.**

JMU is on track to meet these standards.



## **Campus Safety and Security**

**Measure 25: Institution will work to adopt an acceptable number of the 27 Best Practice Recommendations for Campus Safety adopted by the Virginia Crime Commission on January 10, 2006.**

JMU is on track to meet 24 of the 27 goals.



## **Institutional Performance Standards**

- Surveys administered - January 2008
- New target submissions - Spring or Summer 2008
- Certification - Summer 2008

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## Selected Performance Measures

| <u>Measure</u>                    | <u>1990-1991</u> | <u>2007-2008</u> |
|-----------------------------------|------------------|------------------|
| Graduation rate<br>(six years)    | 79%              | 81%              |
| Freshman Applications             | 11,198           | 18,352           |
| Student/Faculty Ratio             | 18.8             | 16.4             |
| % of Freshman Males               | 42.3%            | 37.9%            |
| Student Satisfaction              | 95%              | 95%              |
| Financial Management<br>Standards | 100% *           | 100% *           |

\*1992-93/2006-07

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