

TABLE 5-1

**COMPARISON OF BIENNIAL GENERAL FUND APPROPRIATIONS FOR CURRENT
OPERATING EXPENSES AND CAPITAL OUTLAY, 1970-72 THROUGH 2002-04**

BIENNIUM	OPERATING EXPENSES	CAPITAL OUTLAY
1970-72	\$ 7,951,060	\$ 660,000
1972-74	10,526,000	3,740,780
1974-76	14,153,755	1,217,200
1976-78	20,241,600	145,620
1978-80 ¹	26,542,375	2,932,325
1980-82	33,687,955	2,583,850
1982-84	37,899,145	1,523,280
1984-86	43,156,920	8,210,600
1986-88	54,203,641	2,184,990
1988-90	65,086,881	12,744,995
1990-92 ²	64,314,591	1,656,000
1992-94 ³	57,351,203	34,310,787
1994-96	70,424,607	4,669,392
1996-98	83,908,588	1,239,505
1998-00	115,585,470	3,399,927
2000-02	138,638,018	3,206,668
2002-04 ⁴	128,625,934	124,169,100

NOTE: As appropriated at the beginning of the biennium. Does not include reversions, supplemental appropriations, reappropriations, or amounts allocated from central accounts.

¹In 1978-80, \$2,900,500 was authorized through a general obligation bond to be repaid by the General Fund.

²For 1990-92, the operating expenses appropriation is as contained in the revised 1991-92 Appropriation Act.

³In 1992-94, \$34,260,787 was authorized through a general obligation bond to be repaid by the General Fund.

⁴In 2002-04, \$99,919,900 was authorized through a general obligation bond to be repaid by the General Fund.

SOURCE: University Budget Management.