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**THE COMMONWEALTH OF VIRGINIA  
THE VISITORS OF JAMES MADISON UNIVERSITY**

Finance and Physical Development Committee  
Thursday, September 14, 2023  
Meeting Room 3  
1:00 p.m.

Agenda

1. Approval of Minutes\* – April 20, 2023
2. Introduction of Administration and Finance Team
3. Bond Rating  
Mark Angel, Associate Vice President, Finance
4. Financial Review  
Mark Angel, Associate Vice President, Finance
5. 2021-2022 Receivables Write-Offs  
Mark Angel, Associate Vice President, Finance
6. 2023-2024 Budget Update  
Towana Moore, Vice President, Administration and Finance  
Diane Stamp, Associate Vice President, Budget Management
7. 2024-2026 Budget Requests  
Towana Moore, Vice President, Administration and Finance  
Diane Stamp, Associate Vice President, Budget Management
8. Six-Year Plan Update  
Towana Moore, Vice President, Administration and Finance  
Diane Stamp, Associate Vice President, Budget Management
9. Workforce Planning  
Rick Larson, Associate Vice President, Human Resources, Training and Development
10. Topics of Interest for Future Meetings

\*Action Items