

	ACTUAL		ESTIMATED					
	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
On-Campus (Taking classes on the JMU campus)								
First Year (Includes new and returning)	5,428	5,603	5,401	5,378	5,375	5,377	5,377	5,377
Sophomores	4,762	4,797	4,881	4,753	4,721	4,715	4,716	4,716
Juniors	4,407	4,535	4,581	4,633	4,545	4,515	4,509	4,509
Seniors	4,684	4,519	4,597	4,648	4,683	4,619	4,587	4,578
Total Undergraduates	19,281	19,454	19,460	19,412	19,324	19,226	19,189	19,180
Graduate Students (Masters Only)	1,089	960	870	825	821	809	812	800
Graduate Students (Advanced: EDS and Doctoral)	202	221	233	242	247	251	254	258
Total Graduate Students	1,291	1,181	1,103	1,067	1,068	1,060	1,066	1,058
Non-Degree-Seeking Undergraduates	81	58	54	53	60	61	61	61
Non-Degree-Seeking Graduate Students	20	10	11	11	11	11	16	16
Total Non-Degree-Seeking Students	101	68	65	64	71	72	77	77
Total On-Campus Headcount	20,673	20,703	20,628	20,543	20,463	20,358	20,332	20,315
Percent Change	16.45%	0.15%	-0.36%	-0.41%	-0.39%	-0.51%	-0.13%	-0.08%
Regular Session (Fall and Spring Combined) FTES	16,527	16,667	16,534	16,472	16,402	16,313	16,286	16,272
Ratio Fall Headcount to Regular Session FTES	79.9%	80.5%	80.2%	80.2%	80.2%	80.1%	80.1%	80.1%
Off-Campus (Taking no credits on JMU campus)								
Undergraduates - Degree-Seeking	462	514	523	533	543	553	563	574
Graduate Students (Masters Only)	498	457	466	475	485	495	505	515
Graduate Students (Advanced: EDS and Doctoral)	24	26	27	28	29	30	31	32
Graduate Students - Degree-Seeking	522	483	493	503	514	525	536	547
Non-Degree-Seeking Undergraduates	246	320	326	333	340	347	354	361
Non-Degree-Seeking Graduate Students	263	204	208	212	216	220	224	228
Non-Degree-Seeking Students	509	524	534	545	556	567	578	589
Total Off-Campus Headcount	1,493	1,521	1,550	1,581	1,613	1,645	1,677	1,710
Off-Campus FTES	3,250	3,211	3,339	3,473	3,612	3,756	3,907	4,063
Fall On- And Off-Campus Combined Headcount								
Undergraduates, Including Non-Degree-Seeking	20,070	20,346	20,363	20,331	20,267	20,187	20,167	20,176
Percent Degree-Seeking Undergraduates Out-of-State	21.18%	21.17%	20.94%	21.07%	21.59%	21.68%	21.68%	21.67%
Graduate Students, Including NDS	2,096	1,878	1,815	1,793	1,809	1,816	1,842	1,849
Total Fall Headcount	22,166	22,224	22,178	22,124	22,076	22,003	22,009	22,025
Summer Headcount and Annual FTES								
Total Summer Headcount (On and Off)	7,194	7,577	7,804	8,038	8,280	8,528	8,784	9,047
Summer FTES	1,356	1,424	1,467	1,511	1,566	1,603	1,651	1,700
Annual (Fall, Spring, Summer) FTES	21,133	21,302	21,340	21,456	21,570	21,672	21,843	22,035
On-Campus Totals by Place of Residence								
In-State Total	16,152	16,150	16,131	16,037	15,867	15,766	15,743	15,730
Out-of-State Total	4,521	4,553	4,497	4,506	4,596	4,592	4,589	4,585
Percent Out-of-State	21.9%	22.0%	21.8%	21.9%	22.5%	22.6%	22.6%	22.6%
New Students and Place of Residence								
New Fall Freshmen	4,764	4,863	4,650	4,650	4,650	4,650	4,650	4,650
New Fall Freshmen OS	1,007	1,261	1,225	1,225	1,225	1,225	1,225	1,225
New Fall Freshman Percent Out-of-State	21.1%	25.9%	26.3%	26.3%	26.3%	26.3%	26.3%	26.3%
New Fall Transfers (On-Campus)	643	613	613	613	613	613	613	613
Other New Transfers (On and Off other terms)	495	532	532	532	532	532	532	532
New Calendar Year Transfers	1,138	1,145	1,145	1,145	1,145	1,145	1,145	1,145
New Fall Transfers Percent Out-of-State	10.4%	7.5%	7.5%	7.5%	7.5%	7.5%	7.5%	7.5%
Distance Learning Headcount (Students taking only online courses)								
Undergraduate	449	460	465	470	475	480	485	490
Graduate	551	537	543	549	555	561	567	573
Non-Degree-Seeking	224	183	185	187	189	191	193	195
Total Distance Learning Headcount	1,224	1,180	1,193	1,206	1,219	1,232	1,245	1,258
Degrees Conferred								
Bachelor's	4,535	4,503	4,535	4,746	4,822	4,651	4,653	4,656
In-State Bachelor's	3,529	3,504	3,529	3,693	3,752	3,619	3,621	3,623
Master's, EdS, Doctoral	811	771	739	727	733	734	742	743
In-State STEM (Bachelor's, Master's)	693	699	699	729	729	720	720	720
In-State Healthcare (Bachelor's, Master's, Doctoral)	800	739	739	739	739	638	638	634