

**OFFICIAL ENROLLMENT PROJECTIONS
2021-22 Through 2027-28**

Approved by SCHEV: August 2021

	Actual			Estimated			
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
On-Campus (Taking classes on the JMU campus)							
First Year (Includes new and returning)	5,027	4,452	5,451	5,261	5,243	5,241	5,241
Sophomores	4,952	3,845	4,782	4,935	4,817	4,788	4,782
Juniors	4,600	3,898	4,556	4,426	4,512	4,436	4,409
Seniors	4,688	4,335	4,784	4,726	4,632	4,672	4,619
Total Undergraduates	19,267	16,530	19,573	19,348	19,204	19,137	19,051
Graduate Students (Masters Only)	1,060	991	990	886	858	832	837
Graduate Students (Advanced: EDS and Doctoral)	232	183	236	239	241	242	242
Total Graduate Students	1,292	1,174	1,226	1,125	1,099	1,074	1,079
Non-Degree-Seeking Undergraduates	105	41	73	68	68	68	71
Non-Degree-Seeking Graduate Students	33	8	33	33	33	33	33
Total Non-Degree-Seeking Students	138	49	106	101	101	101	104
Total On-Campus Headcount	20,697	17,753	20,905	20,574	20,404	20,312	20,234
Percent Change	0.06%	-14.22%	17.75%	-1.58%	-0.83%	-0.45%	-0.38%
Regular Session (Fall and Spring Combined) FTES	18,241	6,304	18,223	17,964	17,823	17,746	17,670
Ratio Fall Headcount to Regular Session FTES	88.1%	35.5%	87.2%	87.3%	87.4%	87.4%	87.3%
Off-Campus (Taking no credits on JMU campus)							
Undergraduates - Degree-Seeking	387	3,020	418	451	486	525	567
Graduate Students (Masters Only)	384	439	415	448	484	523	565
Graduate Students (Advanced: EDS and Doctoral)	13	43	14	15	16	17	18
Graduate Students - Degree-Seeking	397	482	429	463	500	540	583
Non-Degree-Seeking Undergraduates	136	136	147	159	172	186	201
Non-Degree-Seeking Graduate Students	203	203	219	237	256	276	298
Non-Degree-Seeking Students	339	339	366	396	428	462	499
Total Off-Campus Headcount	1,123	3,841	1,213	1,310	1,414	1,527	1,649
Off-Campus FTES	939	12,873	1,004	1,074	1,150	1,230	1,316
Fall On- And Off-Campus Combined Headcount							
Undergraduates, Including Non-Degree-Seeking	19,895	19,727	20,211	20,026	19,930	19,916	19,890
Percent Degree-Seeking Undergraduates Out-of-State	23.09%	22.10%	22.36%	22.12%	21.99%	21.86%	21.84%
Graduate Students, Including NDS	1,925	1,867	1,907	1,858	1,888	1,923	1,993
Total Fall Headcount	21,820	21,594	22,118	21,884	21,818	21,839	21,883
Summer Headcount and Annual FTES							
Total Summer Headcount (On and Off)	7,778	8,424	8,011	8,252	8,499	8,754	9,017
Summer FTES	1,375	1,639	1,559	1,606	1,654	1,704	1,755
Annual (Fall, Spring, Summer) FTES	20,555	20,816	20,787	20,645	20,627	20,680	20,741
On-Campus Totals by Place of Residence							
In-State Total	15,803	13,736	16,108	15,899	15,788	15,739	15,676
Out-of-State Total	4,894	4,017	4,797	4,675	4,616	4,573	4,558
Percent Out-of-State	23.6%	22.6%	22.9%	22.7%	22.6%	22.5%	22.5%
New Students and Place of Residence							
New Fall Freshmen	4,455	4,505	4,650	4,700	4,700	4,700	4,700
New Fall Freshmen OS	1,110	1,097	1,225	1,225	1,225	1,225	1,225
New Fall Freshman Percent Out-of-State	24.9%	24.4%	26.3%	26.1%	26.1%	26.1%	26.1%
New Fall Transfers (On-Campus)	641	508	641	641	641	641	641
Other New Transfers (On and Off other terms)	384	495	495	495	495	495	495
New Calendar Year Transfers	1,025	1,003	1,136	1,136	1,136	1,136	1,136
New Fall Transfers Percent Out-of-State	8.0%	8.1%	6.4%	6.4%	6.4%	6.4%	6.4%
Distance Learning Headcount (Students taking only online courses)							
Undergraduate	295	12,316	313	332	352	373	395
Graduate	305	723	324	344	365	387	410
Non-Degree-Seeking	90	253	95	101	107	113	119
Total Distance Learning Headcount	690	#REF!	732	777	824	873	924
Degrees Conferred							
Bachelor's	4,713	4,647	4,531	4,426	4,637	4,524	4,572
In-State Bachelor's	3,595	3,545	3,456	3,376	3,537	3,451	3,487
Master's, EdS, Doctoral	855	838	838	804	809	817	841
In-State STEM (Bachelor's, Master's)	702	699	699	699	699	729	729
In-State Healthcare (Bachelor's, Master's, Doctoral)	742	739	739	739	739	739	739