

TABLE 5-2

FINANCE:
BIENNIAL GENERAL FUND APPROPRIATIONS
OPERATING EXPENSES AND CAPITAL OUTLAY
1972-74 - 2010-12

BIENNIUM	OPERATING EXPENSES	CAPITAL OUTLAY
1972-74	\$ 10,526,000	\$ 3,740,780
1974-76	14,153,755	1,217,200
1976-78	20,241,600	145,620
1978-80 ¹	26,542,375	2,932,325
1980-82	33,687,955	2,583,850
1982-84	37,899,145	1,523,280
1984-86	43,156,920	8,210,600
1986-88	54,203,641	2,184,990
1988-90	65,086,881	12,744,995
1990-92 ²	64,314,591	1,656,000
1992-94 ¹	57,351,203	34,310,787
1994-96	70,424,607	4,669,392
1996-98	83,908,588	1,239,505
1998-00	115,585,470	3,399,927
2000-02	138,638,018	3,206,668
2002-04 ¹	128,625,934	124,169,100
2004-06	129,713,843	0
2006-08	157,101,378	34,026,064
2008-10 ¹	168,569,834	67,951,000
2010-12	139,148,261	12,251,410

NOTE: As appropriated at the beginning of the biennium. Includes financial aid. Does not include reversions, supplemental appropriations, reappropriations, or amounts allocated from central accounts.

¹Includes funds authorized through general obligation bonds to be repaid by the General Fund.

²For 1990-92, the operating expenses appropriation is as contained in the revised 1991-92 Appropriation Act.

SOURCE: JMU Office of Budget Management